

YACHATS YOUTH & FAMILY ACTIVITIES PROGRAM, INC.

ANNUAL REPORT July 2007 - June 2008

262 individual children and youth, ages 0 - 18, and 223 adults, made over 9,000 visits to the following activities:

Recreation PLUS - 731 hours of Recreation PLUS were offered every day after school, and on no-school days and during spring and summer breaks. PLUS activities included art, beading, tennis, basketball, model club, cooking, gardening, yoga, jazz dance, and more.

Preschool - 322 hours of learning with children and parents.

Classes – 214 hours of classes included instruction in biology, sailing, writing, music, art, geography, ecology, physics, world culture.

Family Nights & Events – 10 Family Nights (approximately 20 hours) included La Di Da Parade entry, Safari Night, Quetzalcoat Dance Performance, MLK Celebration, OMSI Day of Science, Holiday Ornament Night, Homeschool Info. Night, Talent Show, Community Awareness Night, Family Fun Day.

Parent Education & Support - included support for parents at Yachats Indoor Park (150 hours) and the regular support group, “Parents Anonymous.”

Special Teen & Tween Activities– Helping Hands (middle and high school) sponsored 6 Open Mic. Nights, 1 Community Awareness Night, and the Martin Luther King Jr. Celebration. They also assisted with the following : Duck Race, Smelt Fry, Halloween Dance, Talent Show. Representatives attended the State Youth Leadership Summit.

All that cost: \$70,220 Program expense (73%)
 \$19,668 Administrative expense (20%)
 \$ 6,602 Fundraising expense (7%)
 \$ 96,490 Total Expenditures

Where the money came from:
\$39,446 individual and business support, fundraisers
\$16,050 private foundation grants
\$20,000 City of Yachats
\$ 8,443 Other gov’t support
\$11,554 Activity fees
\$ 1,495 Miscellaneous
\$97,988

368 volunteers donated 4742 volunteer hours.

In-kind donations: \$29,041

Myron Eckhardt, President

Stacy Smith, Vice-President

Nancy Batchelder, Secretary

Max Glenn, Treasurer

Leon Sterner, Volunteer Extraordinaire

Chris Graamans, Facilities Committee

Debbie Jackson, Executive Director